

### Appendix 3 – Children And Young People’s plan summary of 2012-13 quarter 2 performance reports

The table below shows a summary of the performance reports for each priority, and an indication of the difference between performance reported at the end of September 2012 and September 2011.

	Indicator	Summary	Performance		
			Q2 2011/12	Q2 2012/13	Difference
Safe from harm	Obsession: Number of looked after children	The number of looked after children has dropped since the end of the 2011-12 financial year. The Children’s Social Work Service restructure is complete and is becoming embedded. Although still early days, the indications are that it is beginning to have an impact on performance and working relationships. There is evidence of improved partnership working within clusters.	<b>1445</b> 91.3 per 10,000 Sep 2011	<b>1431</b> 89.8 per 10,000 Sep 2012	
	Number of children subject to Child Protection Plans	The Leeds Safeguarding Children’s Board has supported the introduction of the strengthening families approach in child protection conferences. This is becoming embedded, and the number of children subject to a child protection plan is less than at the beginning of 2012.	<b>1111</b> 70.2 per 10,000 Sep 2011	<b>903</b> 58.3 per 10,000 Sep 2012	
Do well in learning and skills for life	Obsession: Primary and secondary attendance	During the course of the last academic year, schools in Leeds made substantial improvements in overall attendance rates. Attendance in Leeds primary schools is now above national and statistical neighbours and Leeds is now ranked in the top quartile for primary attendance. There were also good improvements in secondary attendance, although unauthorised absence at secondary schools remains a concern.	<b>94.7%</b> Primary	<b>95.8%</b> Primary	æ
			<b>92.4%</b> Secondary 2010-11 HT1-4	<b>93.8%</b> Secondary 2011-12 HT1-4	æ
	Obsession: 16-19 year olds who are NEET	The gap to national performance is closing and was down to one percentage point at the last point when comparative data was available. Schools have been supported with their new IAG duties. Youth Contract Funding will be used to enable access for 16 and 17 year olds who are NEET to support such as a key worker; mentoring from business or peer mentoring; a work placement or volunteering opportunity; or support with employability and interview skills.	<b>8.9%</b> Sep 2011	<b>8.6%</b> Sep 2012	
	Foundation Stage good level of development	The Leeds rate of improvement was the same as the national rate, but above the statistical neighbour improvement. Leeds is now in the second quartile of local authorities nationally for this indicator, but Leeds continues to have a large gap between the bottom 20% of pupils and the rest of the cohort.	<b>58%</b> 2010/11 academic year	<b>63%</b> 2011/12 academic year	æ
D	Key Stage 2	Attainment in Leeds has improved on previous years, however the rate of	<b>73%</b>	<b>77%</b>	æ

	Indicator	Summary	Performance		
			Q2 2011/12	Q2 2012/13	Difference
	level 4+ English and maths	improvement was less in Leeds than that seen nationally. Pupil progress between Key Stages 1 and 2 is good, with Leeds performance against this measure being in the top quartile for English and in the second quartile for maths. Good engagement from primary headteachers in Leeds Education Challenge work.	2010/11 academic year	2011/12 academic year - provisional	
	5+ A*-C GCSE inc English and maths	A slight improvement in the headline indicator in Leeds, against a backdrop of static national performance. But the gap to national remains and any further increase against this indicator is unlikely given Ofqual's use of Key Stage 2 prior attainment to curb grade inflation. Partnership improvement activity continues however, with school-based lead professionals supporting teaching and learning networks.	<b>53.7%</b> 2010/11 academic year	<b>54.0%</b> 2011/12 academic year - provisional	
	Level 3 qualifications at 19	No further data available since the last report card. This priority is about creating a workforce that is line with Leeds' aspiration to be the best city in the UK. Child Friendly Leeds communications for parents have included a focus on parents supporting their children with careers advice. A working group will plan how to implement the recommendations of the post-16 review.	<b>51.3%</b> 2010/11 academic year	2011/12 data published in spring 2013	
	16-18 year olds starting apprenticeships	There has been a 12.9% increase in apprenticeship starts from the same period last year, compared to a 1.5% decrease nationally. Success rates by 16-18 year olds in Leeds completing apprenticeships continue to be above national success rates at all three apprenticeship levels. Innovative new projects such as the Apprenticeship Training Agency and an Apprenticeship Hub are being developed.	<b>2006</b> 2010/11 August to July	<b>2264</b> 2011/12 August to July	æ
	Children and families accessing short breaks	Since the Aiming High for Disabled Children programme ended in March 2011, the level of provision has largely been maintained, with only a slight decrease in 2011/12. Projections for 2012/13 show an increase in take-up. A new targeted short breaks service commenced in April 2012, delivered by a partnership of providers led by the North East Specialist Inclusive Learning Centre.	<b>1732</b> 2010/11 financial year	<b>1261</b> 2011/12 financial year	
Healthy lifestyles	Obesity levels at year 6	No new data is available (due December 2012) but the clear message remains that, although rates of childhood obesity have reached a plateau, these are far too high. Children in deprived parts of Leeds are more likely to be obese than children in non-deprived Leeds. The action plan which underpins the Leeds 'Can't Wait' ten year childhood obesity strategy is currently being refreshed.	<b>19.9%</b> 2011/12 academic year	No new data: annual indicator	
	Uptake of free school meals -	Leeds' free school meal take-up is consistently below national levels, with around 4,000 children and young people not taking their entitlement. In the 2011-12	<b>76.8%</b> Primary	<b>76.9%</b> Primary	Pri

	Indicator	Summary	Performance		
			Q2 2011/12	Q2 2012/13	Difference
	primary and secondary	financial year the gaps to national continued to narrow at secondary, but increased significantly at primary. A free school meal training module for frontline practitioners has been created. An OBA action plan is also in place.	<b>67.1%</b> Secondary 2010/11 financial year	<b>68.9%</b> Secondary 2011/12 financial year	Secæ
	Teenage conceptions (rate per 1000)	Teenage conception rates citywide have reduced by 21% since Q4 2008, with a trend of continued reduction. Rates in the majority of priority wards have begun to 'turn the curve' with rates either stabilised or reduced. The Teenage Pregnancy and Parenthood Partnership Board has drafted a new action plan for 13 to 15 year olds which is currently out for consultation.	<b>45.6</b> June 2010 rolling average	<b>39.8</b> June 2011 rolling average	
Voice and influence	% of 10 to 17 year-olds committing one or more offence	The number of young people that have been convicted of one or more offences has continued to fall. Protocols both with schools and with the Looked After Sector have been reviewed and revised. They now include the use of restorative alternatives as a way of preventing escalation of minor offences to more serious crimes.	<b>1.5%</b> 2011/12 financial year	<b>1.3%</b> Jul 2011- Jun 2012	
	Children and young people's influence in the community	Voice and influence wishes have been agreed with children and young people through the Child Friendly Leeds programme. A wide range of development work is being undertaken through the Voice and Influence service.	<b>58%</b> 2010/11 academic year	<b>52%</b> 2011/12 academic year	